

PLANNING AND LAND USE DEPARTMENT

The Planning and Land Use Department interprets and enforces laws and codes that have been adopted by the city of Santa Fe, advises on long and short range planning and development issues, and provides responsive, accurate and responsible customer services. The purpose of these codes is to provide minimum standards to safeguard life, limb, health, property and public welfare. The Santa Fe City Code provides enforcement of the uniform building code, mechanical code, electrical code, uniform plumbing code, zoning and land use code and other relevant code sections such as weed, litter and noise.

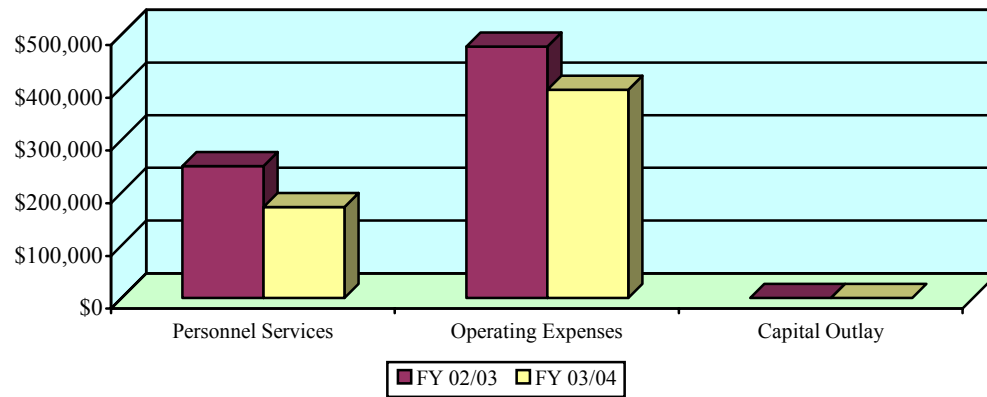
<u>Administration</u>	<u>Appropriation: \$ 667,383</u>
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Through Inspections and Enforcement, Permit and Development Review, and Planning, the Director is responsible for developing and delivering the various services that are provided to the public. One of the main objectives of the department is to streamline all internal processes and improve communication with other departments, the Mayor, City Council, and the public.

For FY 2003/04, the General Fund provides financial support for the salaries and benefits of the Director and one staff member, and the entire department's general liability and fleet-physical insurance coverage. The Administration budget for 2003/04 also includes support for the Regional Planning Authority.

<u>POSITION/CLASSIFICATION</u>	<u>FY 02/03 ACTUAL</u>	<u>FY 03/04 BUDGET</u>
Department Director	1 – EX	1 – EX
Office Manager	1 – EX	1 – EX
Small Business Ombudsman	<u>1</u> – CLFT	<u>0</u> – CLFT
TOTAL:	3	2

EXPENDITURE CLASSIFICATION



	FY 02/03 <u>REVISED</u>	FY 03/04 <u>APPROPRIATION</u>
Personnel Services	\$ 249,843	\$ 172,318
Operating Expenses	576,944	495,065
Capital Outlay	<u>45</u>	<u>0</u>
 TOTAL:	 \$ 826,832	 \$ 667,383